



Board of Fire Commissioners

St. James Fire District
221 Jefferson Ave., St. James, NY 11780
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2023 ADOPTED BUDGET

ST JAMES FIRE DISTRICT TOWN OF SMITHTOWN COUNTY OF SUFFOLK

THESE ESTIMATES WERE APPROVED ON 10/18/2022

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

2022 NOV 8 AM 11:30
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SUMMARY OF BUDGET

BUDGET AMOUNT \$ 3,082,025.00

TO BE RAISED BY \$ 3,082,025.00

REAL PROPERTY TAXES

TOTAL-A100-PERSONNEL SALARIES		\$650,000.00
TOTAL-A200-APPARATUS & EQUIPMENT		\$298,000.00
TOTAL- A404-CONTINGENCY		\$30,000.00
TOTAL-A405-LEGAL		\$50,000.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		\$91,000.00
TOTAL-A415-TELEPHONE SERVICE		\$28,500.00
TOTAL-A420-ELECTRIC SERVICE		\$45,000.00
TOTAL-A240-FIRE ALARM SERVICE		5,000.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION		\$45,000.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS		\$135,000.00
TOTAL-A445-INSURANCE		\$163,250.00
TOTAL-A450-ASSOCIATION DUES		\$3,025.00
TOTAL-A455-FIREFIGHTERS UNIFORMS		\$10,250.00
TOTAL-A460-PROPERTY MAINTENANCE		\$149,000.00
TOTAL-A465-REGULAR MAINTENANCE		\$56,000.00
TOTAL-A465-TECHNOLOGY-SOFTWARE		\$90,500.00
TOTAL-A470-HYDRANT RENTAL		\$9,000.00
TOTAL-A480-FIRE PROTECTION		\$4,000.00
TOTAL-A9025.8-SERVICE AWARD FUND		\$357,000.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS		\$199,500.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL		\$225,000.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS		\$188,000.00
TOTAL-A9999-MANDATED MEDICAL		\$50,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT		200,000.00
TOTAL BUDGET		\$3,082,025.00