



Board of Fire Commissioners

St. James Fire District
221 Jefferson Ave., St. James, NY 11780
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2025 PROPOSED BUDGET

**ST JAMES FIRE DISTRICT
TOWN OF SMITHTOWN
COUNTY OF SUFFOLK**

THESE ESTIMATES WERE APPROVED ON 09/09/2024



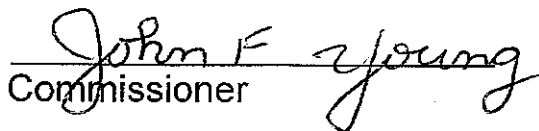
Commissioner



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Commissioner

SUMMARY OF BUDGET

BUDGET AMOUNT \$ 3,242,075.00

TO BE RAISED BY \$ 3,242,075.00

REAL PROPERTY TAXES

TOTAL-A100-PERSONNEL SALARIES			\$700,000.00
TOTAL-A200-APPARATUS & EQUIPMENT			\$342,500.00
TOTAL-A404-CONTINGENCY			\$30,000.00
TOTAL-A405-LEGAL			\$47,000.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		0.0	\$125,500.00
TOTAL-A415-TELEPHONE SERVICE			\$37,000.00
TOTAL-A420-ELECTRIC SERVICE			\$45,000.00
TOTAL-A240-FIRE ALARM SERVICE			1,500.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION			\$40,000.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS			\$141,500.00
TOTAL-A445-INSURANCE			\$163,250.00
TOTAL-A450-ASSOCIATION DUES			\$3,025.00
TOTAL-A455-FIREFIGHTERS UNIFORMS			\$10,000.00
TOTAL-A460-PROPERTY MAINTENANCE			\$174,000.00
TOTAL-A465-REGULAR MAINTENANCE			\$56,500.00
TOTAL-A465-TECHNOLOGY-SOFTWARE			\$98,500.00
TOTAL-A470-HYDRANT RENTAL			\$9,000.00
TOTAL-A480-FIRE PROTECTION			\$4,000.00
TOTAL-A9025.8-SERVICE AWARD FUND			\$357,000.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS			\$174,300.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL			\$134,000.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS			\$358,000.00
TOTAL-A9999-MANDATED MEDICAL			\$50,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT			\$140,500.00
TOTAL BUDGET			\$3,242,075.00