



Board of Fire Commissioners

St. James Fire District
221 Jefferson Ave., St. James, NY 11780
P: 631 584-5799 • F: 631 584-5836

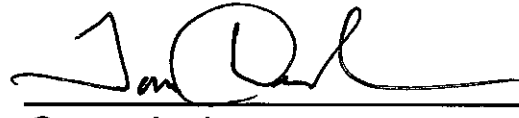
2026 ADOPTED BUDGET

ST JAMES FIRE DISTRICT TOWN OF SMITHTOWN COUNTY OF SUFFOLK

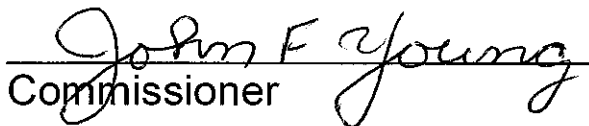
THESE ESTIMATES WERE APPROVED ON 10/21/2025



Commissioner



Commissioner



Commissioner

Commissioner

Commissioner

SUMMARY OF BUDGET

BUDGET AMOUNT	\$ 3,685,575.00
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ESTIMATED REVENUES-	\$ 370,000.00
EMS COST RECOVERY	

TO BE RAISED BY	\$ 3,315,575.00
REAL PROPERTY TAXES	

TOTAL-A100-PERSONNEL SALARIES		\$800,000.00
TOTAL-A200-APPARATUS & EQUIPMENT		\$320,000.00
TOTAL - A404-CONTINGENCY		\$70,000.00
TOTAL-A405-LEGAL		\$55,500.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		\$94,250.00
TOTAL-A415-TELEPHONE SERVICE		\$37,000.00
TOTAL-A420-ELECTRIC SERVICE		\$42,000.00
TOTAL-A240-FIRE ALARM SERVICE		1,500.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION		\$40,000.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS		\$148,500.00
TOTAL-A445-INSURANCE		\$190,250.00
TOTAL-A450-ASSOCIATION DUES		\$4,875.00
TOTAL-A455-FIREFIGHTERS UNIFORMS		\$10,000.00
TOTAL-A460-PROPERTY MAINTENANCE		\$178,000.00
TOTAL-A465-REGULAR MAINTENANCE		\$51,500.00
TOTAL-A465-TECHNOLOGY-SOFTWARE		\$110,200.00
TOTAL-A470-HYDRANT RENTAL		\$9,000.00
TOTAL-A480-FIRE PROTECTION		\$4,000.00
TOTAL-A9025.8-SERVICE AWARD FUND		\$357,000.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS		\$237,500.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL		\$134,000.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS		\$600,000.00
TOTAL-A9999-MANDATED MEDICAL		\$50,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT		140,500.00
TOTAL BUDGET		\$3,685,575.00