Board of Fire Commissioners
St. James Fire District
221 Jefferson Ave., St. James, NY 11780
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2027 PROPOSED BUDGET

ST JAMES FIRE DISTRICT
TOWN OF SMITHTOWN
COUNTY OF SUFFOLK

THESE ESTIMATES WERE APPROVED ON 09/14/2026

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

SUMMARY OF BUDGET

BUDGET AMOUNT	$ 3,787,250.00
ESTIMATED REVENUES- EMS COST RECOVERY	$ 400,000.00
TO BE RAISED BY REAL PROPERTY TAXES	$ 3,387,250.00

TOTAL-A100-PERSONNEL SALARIES		$800,000.00
TOTAL-A200-APPARATUS & EQUIPMENT		$342,500.00
TOTAL- A404-CONTINGENCY		$70,000.00
TOTAL-A405-LEGAL		$55,000.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		$91,500.00
TOTAL-A415-TELEPHONE SERVICE		$35,000.00
TOTAL-A420-ELECTRIC SERVICE		$49,000.00
TOTAL-A240-FIRE ALARM SERVICE		1,500.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION		$48,000.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS		$160,500.00
TOTAL-A445-INSURANCE		$195,250.00
TOTAL-A450-ASSOCIATION DUES		$4,500.00
TOTAL-A455-FIREFIGHTERS UNIFORMS		$13,000.00
TOTAL-A460-PROPERTY MAINTENANCE		$217,500.00
TOTAL-A465-REGULAR MAINTENANCE		$51,500.00
TOTAL-A465-TECHNOLOGY-SOFTWARE		$118,000.00
TOTAL-A470-HYDRANT RENTAL		$9,500.00
TOTAL-A9025.8-SERVICE AWARD FUND		$362,500.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS		$237,500.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL		$134,000.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS		$600,000.00
TOTAL-A9999-MANDATED MEDICAL		$50,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT		141,000.00
TOTAL BUDGET		$3,787,250.00